

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Hoosier Academy - Muncie (9810)**

<b>Hoosier Academy - Indianapolis (9805)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$874,757	\$1,154,013	\$790,723	\$485,409	-14%	-39%
Textbooks (630)	\$422,636	\$1,743	\$24,630	\$258,591	-12%	> 500%
Other Purchased Professional and Technical Services (319)	\$45,055	\$39,031	\$24,043	\$118,732	27%	394%
Noncertified Salaries (120)	\$116,076	\$100,899	\$106,630	\$81,045	-9%	-24%
Group Health Insurance (222)	\$93,908	\$112,268	\$92,381	\$56,529	-12%	-39%
Connectivity (744)	\$76,392	\$69,088	\$49,362	\$52,155	-9%	6%
Social Security-Certified Employee Retirement (212)	\$64,256	\$67,423	\$58,747	\$35,806	-14%	-39%
Unemployment compensation (230)	\$40,269	\$33,633	\$32,168	\$24,688	-12%	-23%
Other Employee Benefits (241 to 290)	\$58,138	\$82,381	\$42,728	\$23,927	-20%	-44%
Operational Supplies (611)	\$29,324	\$36,670	\$5,751	\$14,606	-16%	154%
Teacher Retirement Fund, After 7-1-95 (216)	\$13,446	\$15,181	\$18,440	\$12,108	-3%	-34%
Social Security-Noncertified Employee Retirement (211)	\$12,206	\$8,799	\$9,911	\$6,616	-14%	-33%
Pre-2008 object code - temporary salaries (header) (130)	\$45,856	\$20,847	\$27,389	\$6,122	-40%	-78%
Technology Related Professional Development (748)	\$0	\$16,105	\$19,000	\$3,901	N/A	-79%
Purchased Professional and Technical Instruction Services (311)	\$100	\$1,300	\$5,700	\$3,779	148%	-34%
Workers Compensation Insurance (225)	\$3,620	\$3,748	\$3,176	\$1,924	-15%	-39%
Computer Hardware (741)	\$0	\$0	\$0	\$1,500	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$2,325	\$914	N/A	-61%
Travel (580)	\$13,172	\$4,244	\$145	\$201	-65%	38%
Public Employees Retirement Fund (214)	\$0	\$0	\$0	\$133	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$109,450	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$5,767	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$8,780	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,923,757</b>	<b>\$1,876,825</b>	<b>\$1,313,250</b>	<b>\$1,188,685</b>	<b>-11%</b>	<b>-9%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$219,986	\$149,691	\$175,917	\$198,412	-3%	13%
Noncertified Salaries (120)	\$221,394	\$161,309	\$148,198	\$135,578	-12%	-9%
Operational Supplies (611)	\$34,527	\$32,251	\$12,183	\$38,083	2%	213%
Group Health Insurance (222)	\$21,826	\$29,220	\$37,899	\$28,707	7%	-24%
Other Employee Benefits (241 to 290)	\$20,621	\$15,782	\$16,492	\$16,494	-5%	0%
Telephone (531)	\$16,143	\$25,633	\$11,406	\$15,796	-1%	38%
Postage and Postage Machine Rental (532)	\$6,399	\$8,756	\$7,007	\$14,915	24%	113%
Social Security-Certified Employee Retirement (212)	\$16,444	\$11,080	\$12,764	\$14,683	-3%	15%
Social Security-Noncertified Employee Retirement (211)	\$16,376	\$12,232	\$10,843	\$9,587	-13%	-12%

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Other Purchased Professional and Technical Services (319)	\$388	\$7,425	\$830	\$4,969	89%	499%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,346	\$11,328	\$5,758	\$4,521	-21%	-21%
Dues and Fees (810)	\$9,448	\$4,299	\$5,024	\$2,853	-26%	-43%
Printing and Binding (550)	\$1,810	\$0	\$956	\$1,520	-4%	59%
Workers Compensation Insurance (225)	\$1,542	\$1,122	\$1,157	\$1,123	-8%	-3%
Travel (580)	\$18,682	\$17,436	\$3,517	\$1,018	-52%	-71%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$11	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$4,390	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$621,332</b>	<b>\$487,566</b>	<b>\$449,950</b>	<b>\$488,259</b>	<b>-6%</b>	<b>9%</b>
<b>Overhead and Operational</b>						
Other Purchased Professional and Technical Services (319)	\$94,126	\$131,959	\$136,151	\$230,648	25%	69%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$102,648	\$78,591	\$69,014	N/A	-12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$17,386	\$21,423	\$30,196	\$60,009	36%	99%
Purchased Property Services; Cleaning Services (420)	\$35,735	\$37,319	\$27,225	\$33,780	-1%	24%
Food Purchases (614)	\$28,851	\$27,687	\$23,041	\$26,629	-2%	16%
Operational Supplies (611)	\$6,158	\$7,754	\$5,979	\$15,417	26%	158%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$13,844	\$26,165	\$3,810	\$5,881	-19%	54%
Other Communication Services (533 to 539)	\$2,065	\$2,179	\$2,301	\$2,400	4%	4%
Advertising (540)	\$457	\$3,018	\$0	\$723	12%	N/A
Bank Service Charges (871)	\$195	\$640	\$477	\$324	14%	-32%
Dues and Fees (810)	\$0	\$0	\$0	\$25	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$85,459	\$0	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$1,030	\$525	\$91	\$0	-100%	-100%
Group Health Insurance (222)	\$0	\$216	\$0	\$0	N/A	N/A
Official Bond Premiums (525)	\$625	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$755,429	\$8,697,523	\$4,073,132	\$0	-100%	-100%
Purchased Services; Student Transportation Services (510)	\$0	\$900	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$17,736	\$2,770	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$47	\$21	\$4	\$0	-100%	-100%
Utility Services Removal of Refuse and Garbage (412)	\$682	\$328	\$0	\$0	-100%	N/A
Noncertified Salaries (120)	\$13,387	\$6,868	\$1,184	\$0	-100%	-100%
Other Public or Private Utility Services (419)	\$0	\$430	\$28	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$1,073,212</b>	<b>\$9,070,373</b>	<b>\$4,382,210</b>	<b>\$444,850</b>	<b>-20%</b>	<b>-90%</b>
<b>Nonoperational</b>						

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Purchased Property Services; Rentals (440)	\$290,811	\$411,531	\$453,213	\$468,720	13%	3%
Computer Hardware (741)	\$72,126	\$69,758	\$5,079	\$46,702	-10%	> 500%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$10,579	\$29,443	\$17,322	\$11,045	1%	-36%
Operational Supplies (611)	\$5,042	\$5,151	\$1,872	\$4,981	0%	166%
Other Purchased Professional and Technical Services (319)	\$275	\$555	\$0	\$175	-11%	N/A
Equipment (730)	\$66,976	\$87,667	\$1,319	\$96	-81%	-93%
Noncertified Salaries (120)	\$0	\$2,739	\$0	\$0	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$210	\$0	\$0	N/A	N/A
Buildings (720)	\$12,246	\$100,000	\$0	\$0	-100%	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$2,840	\$0	N/A	-100%
Workers Compensation Insurance (225)	\$0	\$8	\$0	\$0	N/A	N/A
Group Health Insurance (222)	\$0	\$18	\$0	\$0	N/A	N/A
Improvements Other Than Buildings (715)	\$1,891	\$10,404	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$459,945</b>	<b>\$717,482</b>	<b>\$481,645</b>	<b>\$531,720</b>	<b>4%</b>	<b>10%</b>
<b>Grand Total</b>	<b>\$4,078,246</b>	<b>\$12,152,246</b>	<b>\$6,627,055</b>	<b>\$2,653,514</b>	<b>-10%</b>	<b>-60%</b>